



Employees Retirement System of Texas
Payroll Related Costs – Fiscal Year 2020
State Agencies
General Revenue

Insurance State Contribution - Public Safety Survivors

| Agency | Fund | Prior Year | Current Year | Total |
|-------------|------|------------|--------------|------------|
| 0405 | 0001 | 14,627.62 | 169,094.86 | 183,722.48 |
| 0458 | 0001 | 622.60 | 4,980.80 | 5,603.40 |
| 0644 | 0001 | 862.30 | 9,485.30 | 10,347.60 |
| 0696 | 0001 | 3,113.00 | 34,243.00 | 37,356.00 |
| 0802 | 0001 | 2,490.40 | 23,036.20 | 25,526.60 |

- * AY 18 and AY 19 Adjustments in FY 2020
- * Negative amounts reduce expenditures

Report ID: CHAPTER_615_SURVIVOR_INS_GR
Query Name: Chapter 615 Survivors General Revenue