



Employees Retirement System of Texas
 Payroll Related Costs – Fiscal Year 2020
 Contributions to Employees Retirement Fund
 General Revenue
 Elected State Officials (ESO)

Agency	Fund	*Prior Years' Adjustments in FY2020	Current Year	*Prior Years' Adjustments in FY2020	Current Year	*Prior Years' Adjustments in FY2020	Current Year	Total Retirement State Contribution
0101	0001	0.00	0.00	0.00	0.00	-675.00	0.00	-675.00
0102	0001	0.00	0.00	0.00	0.00	-157.50	60.00	-97.50
Total	Total	0.00	0.00	0.00	0.00	-832.50	60.00	-772.50



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0103	0001	0.00	0.00	0.00	0.00	0.00	9,310.99	9,310.99
0201	0001	0.00	0.00	0.00	0.00	0.00	12,157.89	12,157.89
0302	0001	0.00	0.00	0.00	0.00	2,880.74	163,893.04	166,773.78
0303	0001	0.00	0.00	0.00	0.00	0.00	534.83	534.83
0304	0001	0.00	0.00	0.00	0.00	0.00	7,235.65	7,235.65
0305	0001	0.00	0.00	0.00	0.00	0.00	5,709.54	5,709.54
0320	0001	0.00	0.00	0.00	0.00	25,828.08	17,382.88	43,210.96
0332	0001	0.00	0.00	0.00	0.00	56.97	53.93	110.90
0362	0001	0.00	0.00	0.00	0.00	0.00	2,041.26	2,041.26
0401	0001	0.00	0.00	0.00	0.00	0.00	15,508.31	15,508.31
0403	0001	0.00	0.00	0.00	0.00	0.00	55,047.23	55,047.23
0405	0001	0.00	0.00	0.00	0.00	20,776.36	370,286.81	391,063.17
0452	0001	0.00	0.00	0.00	0.00	31,625.47	136.48	31,761.95
0455	0001	0.00	0.00	0.00	0.00	0.00	16,554.82	16,554.82
0458	0001	0.00	0.00	0.00	0.00	0.00	30,861.27	30,861.27
0473	0001	0.00	0.00	0.00	0.00	0.00	10,863.16	10,863.16
0515	0001	0.00	0.00	0.00	0.00	0.00	34,930.79	34,930.79
0529	0001	0.00	0.00	0.00	0.00	4,898.10	135,725.99	140,624.09
0530	0001	0.00	0.00	0.00	0.00	1,580.53	27,550.77	29,131.30
0537	0001	0.00	0.00	0.00	0.00	4,297.24	17,356.38	21,653.62
0551	0001	0.00	0.00	0.00	0.00	0.00	172.03	172.03
0580	0001	0.00	0.00	0.00	0.00	0.00	1,896.63	1,896.63
0582	0001	0.00	0.00	0.00	0.00	0.00	25,904.61	25,904.61
0601	0001	0.00	0.00	0.00	0.00	0.00	315.20	315.20
0608	0001	0.00	0.00	0.00	0.00	0.00	2.34	2.34
0644	0001	0.00	0.00	0.00	0.00	0.00	74,102.59	74,102.59
0696	0001	0.00	0.00	0.00	0.00	1,955.37	177,764.48	179,719.85



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0701	0001	0.00	0.00	0.00	0.00	-444.42	15,076.34	14,631.92
0723	0001	0.00	107,661.06	0.00	57.00	0.00	0.00	107,718.06
0771	0001	0.00	0.00	0.00	0.00	0.00	166.16	166.16
0809	0001	0.00	0.00	0.00	0.00	43.88	947.20	991.08
Total	Total	0.00	107,661.06	0.00	57.00	93,498.32	1,229,489.60	1,430,705.98

* AY 18 and AY 19 Adjustments in FY 2020
 * Negative amounts reduce expenditures

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