

**Payroll Related Costs - Fiscal Year 2019**  
**State Agencies**  
**General Revenue**

<b>Insurance State Contribution - Public Safety Survivors</b>
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<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 19</u>	<u>Current Year</u>	<u>Total Contributions</u>
		\$	\$	\$
0405	0001	12,192.90	139,105.50	151,298.40
0458	0001	619.68	7,471.20	8,090.88
0644	0001		8,623.00	8,623.00
0696	0001	3,098.40	34,243.00	37,341.40
0802	0001	2,717.30	29,072.30	31,789.60
		18,628.28	218,515.00	237,143.28

\* AY 17 and AY 18 Adjustments in FY 19

\* Negative amounts reduce expenditures